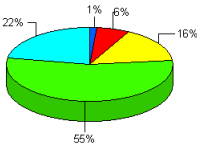


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits			
Syracuse, NY				Sources of Operating Funds Expended				Materials and Supplies			
Square Miles	180			Fare Revenues	( 22%)	\$6,967,619		Purchased Transportation		828,480	
Population	402,267			Local Funds	( 16%)	4,928,775		Other Operating Expenses		2,779,383	
Population Ranking out of 465 UZAs	82			State Funds	( 55%)	17,201,012		Total Operating Expenses		\$31,528,459	
Other UZAs Served				Federal Assistance	( 6%)	2,019,886		Reconciling Cash Expenditures		\$0	
Service Area Statistics				Other Funds	( 1%)	411,167					
Square Miles	794			Total Operating Funds Expended		\$31,528,459					
Population	458,336			Sources of Capital Funds Expended							
Service Consumption				Local funds	( 0%)	\$0					
Annual Passenger Miles	27,121,931			State Funds	( 18%)	507,864					
Annual Unlinked Trips	9,598,480			Federal Assistance	( 82%)	2,384,748					
Average Weekday Unlinked Trips	33,607			Other Funds	( 0%)	0					
Average Saturday Unlinked Trips	12,642			Total Capital Funds Expended		\$2,892,612					
Average Sunday Unlinked Trips	5,827										
Service Supplied											
Annual Vehicle Revenue Miles	4,085,172										
Annual Vehicle Revenue Hours	345,544										
Vehicles Operated in Maximum Service	155										
Vehicles Available for Maximum Service	188										
Base Period Requirement	108										

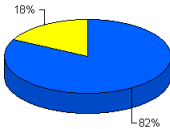
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	129	0	\$1,370,767	\$261,139	\$335,546	\$556,086	\$2,523,538
Demand Response	11	15	\$369,074	\$0	\$0	\$0	\$369,074
Total	140	15	\$1,739,841	\$261,139	\$335,546	\$556,086	\$2,892,612

Sources of Operating Funds Expended



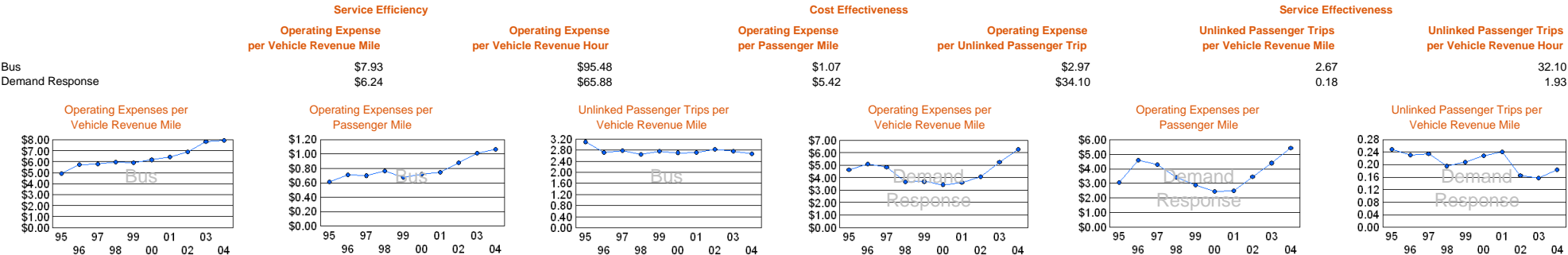
Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,268,656	\$6,797,781	\$2,523,538	26,520,320	3,563,043	9,502,874	296,066	0.0	154	7.9	129	1.19	19%
Demand Response	\$3,259,803	\$169,838	\$369,074	601,611	522,129	95,606	49,478	N/A	34	2.2	26	N/A	31%

Performance Measures



1 Excludes data for purchased transportation reported separately